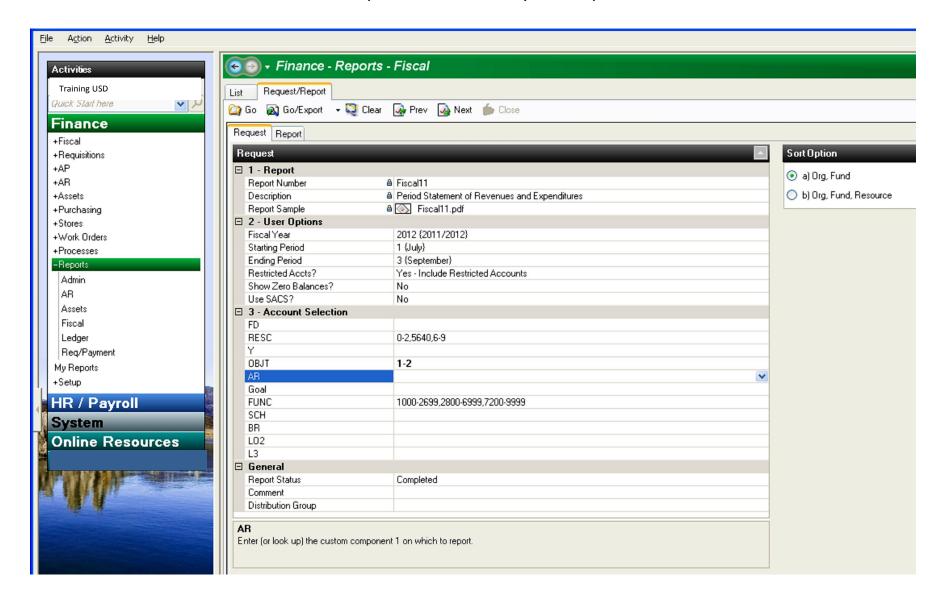
## Non-Admin Salaries - Row 36, Column A

Escape Online Financial System Report



## Non-Admin Salaries – Row 36, Column A

Escape Online Financial System Report

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## Period Statement of Revenues and Expenditures

Object	Description	Budgeted	Encumbrance	Actual	Ending Balance
cpenditure De	etail	Budgeted	Encumbrance	Actual	Balance
ertificated Salar	ries				
1100	Teachers Salaries	20,380,964.00		5,117,384.94	15,263,579.06
1110	Teachers-Substitutes	501,502.00		12,288.82	489,213.18
1120	Teachers-Extra Assignment	118,425.00		19,538.15	98,886.85
1130	Teachers-Long Term Rpicmt	111,459.00		9,368.75	102,090.25
1160	Teachers-Coaches	99,225.00			99,225.00
1190	Certificated Stipend	185,343.00		788.00	184,555.00
1200	Certificated Pupil Support Sai	734,642.00		186,550.93	548,091.07
1300	Cert Supervisor-Admin Salary	634,379.00		154,467.25	479,911.75
1310	Cert Admin - Subs	219.00			219.00
1320	Certif Admin - Extra Assign	492.00			492.00
1900	Other Certificated Salaries	135,958.00		35,171.50	100,786.50
	Total Certificated Salaries	22,902,608.00	.00	5,535,558,34	17,367,049.66
assified Salarie	98			-,,	,,
2101	Instr Aldes Reduced Work Year	112,565.00		7,061.87	105,503.13
2110	Instr. Aldes-Substitutes	1,850.00		69.06	1,780.94
2120	Instr. Aldes-Extra Assignment	5,684.00		1,412.97	4,271.03
2200	Classified Support Salaries	1,671,787.00		421,021.33	1,250,765.67
2210	Class, Support-Subs	52,097.00		11,665.07	40,431.93
2220	Class. Support-Extra Asgnmt	56,697.00		11,212.87	45,484.13
2230	Class. Support-Overtime	27,461.00		7,135.17	20,325.83
2300	Class Supervisor-Admin Salary	407,201.00		101,304.48	305,896.52
2400	Clerical-Office Salaries	1,015,021.00		251,015.96	764,005.04
2410	Clerical-Substitutes	8,395.00		756.84	7,638.16
2420	Clerical-Extra Assignment	2,365.00		158.42	2,205.58
2470	Clerical-Overtime	8,476.00		227.34	8,248.66
2900	Other Class. Salaries	384,683.00		26,413.57	358,269.43
2910	Other ClassSubs	3,608.00		2,625.09	982.91
2920	Other Class-Extra Assignment	6,448.00		4,110.67	2,337.33
	Total Classified Salaries	3,764,338.00	.00	846,190.71	2,918,147.29
	Total Expenditures	26,666,946.00	.00	6,381,749.05	20,285,196.95
Excess Revenues (Expenditures)				(6,381,749.05)	
election <b>Grou</b>	ped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org	- C. Oladkan Radad - 4. Fadlan Radad	2 Destated Acade 2	V Observ	ESCAPE ONL